

Quarterly Report
May 1, 2009 - June 30, 2010

Unitil
NHPUC Docket No. DE 09-170
Q3 Report

Unitil Gas Low Income Weatherization	Budget/ Goal	5/1/09 through 9/30/10				Percent of Actual to Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)	\$163,184	\$152,612	\$0	\$0	\$152,612	93.5%
Program Participation	80	30	0	0	30	37.5%
Strafford County		27				
Rockingham County		3				
Program Savings (annual mmbtu)	2,104	1,359	0	0	1,359	64.6%
Strafford County		1,238				
Rockingham County		121				
Program Savings (Lifetime mmbtu)	31,440	26,736	0	0	26,736	85.0%
Strafford County		24,440				
Rockingham County		2,295				

Average Expenditure per job

Detailed Program Budget
Expenditures May 1, 2009 - September 30, 2010

	Internal Admin	External Admin	Rebates/ Services	Int Implem Svcs	Marketing	Evaluation	Total
Budget (May 1, 2009- Dec 31, 2010)	\$ 8,219	\$ 470	\$ 118,902	\$ 22,890	\$ 6,263	\$ 6,439	\$ 163,183
Actuals	\$ 5,478	\$ 160	\$ 109,361	\$ 21,805	\$ 1,950	\$ 13,859	\$ 152,612
Actual as a % of total expenditures	4%	0%	72%	14%	1%	9%	100%